

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	18			
Program Progress:							
% of Funds Committed	92.46 %	92.01 %	9	93.55 %	34	35	
% of Funds Disbursed	84.36 %	86.38 %	11	86.03 %	30	34	
Leveraging Ratio for Rental Activities	7.91	3.68	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.29 %	90.47 %	15	81.34 %	24	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.11 %	78.11 %	4	70.65 %	80	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.58 %	82.79 %	7	81.57 %	82	77	
% of 0-30% AMI Renters to All Renters***	46.74 %	46.12 %	10	45.66 %	51	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.55 %	98.81 %	11	96.25 %	54	54	
Overall Ranking:			In State:	8 / 18	Nationally:	71	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,180	\$19,969		\$27,146	445 Units	53.20 %	
Homebuyer Unit	\$42,135	\$20,148		\$15,140	236 Units	28.20 %	
Homeowner-Rehab Unit	\$21,223	\$21,157		\$20,860	155 Units	18.50 %	
TBRA Unit	\$0	\$4,204		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Newport News VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,298	\$102,897	\$21,081
State:*	\$82,482	\$108,094	\$30,321
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.8	4.2	11.0	0.0	Single/Non-Elderly:	34.1	51.7	20.0	0.0
Black/African American:	58.0	93.6	88.4	0.0	Elderly:	56.2	4.2	65.8	0.0
Asian:	0.5	0.0	0.0	0.0	Related/Single Parent:	5.4	26.3	3.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.4	15.3	9.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	2.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.4	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.1	1.3	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	84.9	19.1	44.5	0.0	Section 8:	22.1	0.4 [#]		
2 Persons:	9.0	27.5	32.3	0.0	HOME TBRA:	0.0			
3 Persons:	2.7	26.7	10.3	0.0	Other:	42.0			
4 Persons:	1.4	14.8	4.5	0.0	No Assistance:	35.9			
5 Persons:	1.6	7.6	3.9	0.0					
6 Persons:	0.5	2.1	2.6	0.0					
7 Persons:	0.0	1.3	1.3	0.0					
8 or more Persons:	0.0	0.8	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Newport News State: VA Group Rank: 71
 (Percentile)
 State Rank: 8 / 18 PJs Overall Rank: 71
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	77.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

